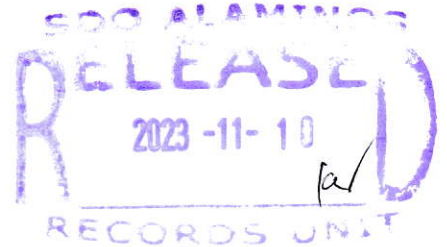




Republic of the Philippines
Department of Education
Region I

SCHOOLS DIVISION OFFICE OF ALAMINOS CITY



Office of the Schools Division Superintendent

DIVISION MEMORANDUM

DM-2023-573


TO : Asst. Schools Division Superintendent
Chief Education Supervisor -Curriculum Implementation Division
Chief Education Supervisor -Schools Governance Operation Division
School Heads of Public Elementary and Secondary Schools Non-IUs
All Others Concerned

SUBJECT : **PREPARATION AND SUBMISSION OF THE WORK & FINANCIAL PLAN (WFP) FOR FISCAL YEAR 2024 BUDGET FOR NON-IMPLEMENTING UNITS (PUBLIC ELEMENTARY & SECONDARY SCHOOLS)**

FROM : Schools Division Superintendent

DATE : November 08, 2023

1. Pursuant to DBM Circular Letter No. 2022-14 dated October 28, 2022, titled **“Prescribing Guidelines for the Preparation and Submission of the Annual Budget Execution Plans Covering the Fiscal Year (FY) 2023 Budget and thereafter”**, all concerned personnel shall prepare and submit the Work and Financial Plan based on the FY 2024 National Expenditure Program (NEP).
2. In preparation of the WFP, the following shall be observed:
 - a. The procurement activities as indicated in the Annual Procurement Plan (APP) shall be considered in the programing.
 - b. The budget will be allocated in quarters of 25%, 25%, 30%, and 20%, correspondingly.
3. The deadline of submission will be on November 20, 2023, through the Budget Unit.
4. For information, guidance, and compliance.


VIVIAN LUZ S. PAGATPATAN, CESO VI
Assistant Schools Division Superintendent
Officer-In-Charge
Schools Division Superintendent

With hundred reasons to serve!



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Department of Education
SCHOOLS DIVISION OFFICE OF ALAMINOS CITY
 Alaminos City, Pangasinan

(NAME OF SCHOOL)
FY 2024 WORK AND FINANCIAL PLAN
 (In Thousand Pesos)

PARTICULARS	Jan	Feb	Mar	Total	Apr	May	Jun	Total	Jul	Aug	Sep	Total	Oct	Nov	Dec	Total	GRAND TOTAL
		25%					25%				30%			20%			100%
Travelling Expenses				0				0				0				0	0
Training Expenses				0				0				0				0	0
Office Supplies Expenses				0				0				0				0	0
Accountable Forms Expenses				0				0				0				0	0
Drugs & Medicines Expenses				0				0				0				0	0
Medical, Dental & Laboratory Supplies Exp.				0				0				0				0	0
Fuel, Oil & Lubricants Expenses				0				0				0				0	0
SE - Furniture and Fixtures				0				0				0				0	0
SE - Office Equipment				0				0				0				0	0
SE - ICT Equipment				0				0				0				0	0
SE - Communication Equipment				0				0				0				0	0
Other Supplies & Materials Expenses				0				0				0				0	0
Water Expense				0				0				0				0	0
Electricity Expenses				0				0				0				0	0
Postage & Courier Services				0				0				0				0	0
Mobile				0				0				0				0	0
Landline				0				0				0				0	0
Internet Subscription Expenses				0				0				0				0	0
Demolition and Relocation Expenses				0				0				0				0	0
Repair & Maintenance-Buildings				0				0				0				0	0
Repair & Maintenance- School Buildings				0				0				0				0	0
Repair & Maintenance-Other Structures				0				0				0				0	0
Repair & Maintenance-Office Equipment				0				0				0				0	0
Repair & Maintenance-ICT Equipment				0				0				0				0	0
Repair & Maintenance-Furniture & Fixtures				0				0				0				0	0
Repair & Maintenance-Other PPE				0				0				0				0	0
Fidelity Bond Premiums				0				0				0				0	0
Labor & Wages				0				0				0				0	0
Printing & Publication Expenses				0				0				0				0	0
Transportation & Delivery Expenses				0				0				0				0	0
GRAND TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared & Certified Correct:

Approved by:

School Head

Schools Division Superintendent

DEPARTMENT OF EDUCATION
MOOE ALLOCATION FOR PUBLIC SCHOOLS OFFERING ELEMENTARY, FY 2024 DRAFT NEP LEVEL

BEIS School ID	School Name (FY 2024 NEP)	ES-MOOE (in Pesos)
101166	Alaminos City Central School	1,995,000
101168	Amandiego ES	497,000
101169	Amangbangan ES	371,000
101178	Dulacac ES	359,000
101179	Inerangan ES	525,000
101180	Landoc ES	328,000
101186	Palamis ES	640,000
101190	Polo ES	575,000
101195	San Roque ES	426,000
101197	Sta. Maria ES	379,000
101199	Tawintawin ES	360,000
101167	Alos ES	585,000
101170	Balangobong ES	428,000
101171	Balayang ES	378,000
101173	Bisocol ES	379,000
101174	Bolaney ES	375,000
101176	Cabatuan ES	391,000
101182	Maawi ES	384,000
101184	Maliga ES	383,000
101191	Popantay ES	802,000
101192	Quibuar ES	362,000
101196	San Vicente ES	748,000
101198	Tangcarang ES	490,000
236001	Linmansangan ES	337,000
101172	Baleyadaan ES	388,000
101175	Bued ES	525,000
101177	Cayucay ES	458,000
101181	Lucap ES	1,141,000
101183	Magsaysay ES	531,000
101185	Mona ES	440,000
101187	Pandan ES	372,000
101189	Pogo ES	537,000
101193	Sabangan ES	505,000
101194	San Jose ES	412,000
101200	Telbang ES	840,000
101201	Victoria ES	605,000
107998	Longos ES	314,000
500564	Pangapisan Integrated School	657,000

TOTAL

20,222,000

JHS

0901435	Cayucay National High School	745,000
0901436	Ildefonso Quimson Community High School	717,000
0901437	Inerangan National High School	881,000
0901545	Pangapisan Integrated School	720,000
0901438	Polo National High School	707,000

SHS

0901435	Cayucay National High School	221,000
0901436	Ildefonso Quimson Community High School	208,000
0901437	Inerangan National High School	247,000
0901545	Pangapisan Integrated School	208,000
0901438	Polo National High School	160,000